2017 4 27

2017 6 15

170775

30

30

2017 8 15

2017 A

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2014 2015 2016

2015 2,888 / 2016 3,459 /

2014 2015 2016

26,651.09 19,159.60 10,957.31 2015

2014 7,491.49 28.11%

2016

2015 8,202.29 42.81%

2014 2015 2016

2

100,000.00 100,000.00

1	16	139,645.26	100,000.00
		139,645.26	**100,000.00**

13.03%

10.60% 2014 2015 2016 16.58% 16.57%

14.94% 15.42% 15.69% 14.13%

26,651.09 19,159.06 10,957.31

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16

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1		95
2		50m

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3 T1 328

6		
7		
8		X

13.03%

10.60% 2014 2015 2016

16.58% 16.57% 14.94% 15.42%

15.69% 14.13% 26,651.09 19,159.06

10,957.31

“ 16

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1

80%

		2016	2015	2014
		67.00	67.00	67.00
		51.95	56.73	57.32
		53.44	57.36	57.21
		77.54%	84.67%	85.55%
		102.87%	101.11%	99.81%

2014 2015 85.55% 84.67%

2015 2014 2016

2017 1-3 16.75 13.06

12.41 77.97% 2016

2

2016 5

100% 2016 5

100%

	2016 /2016.12.31	2015 /2015.12.31	2014 /2014.12.31
	70.04	55.42	89.55

16

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16 8

1		3.59
2		4.88
3	- T1	3.18
4		0.22
5		-

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T3

2016

10 30%

2016 9

2017 1

2017

6 1

2010

GBS GBS

2014 GBS

2015

BIM BIM

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16

139,645.26 100,000.00

1		6		25,827.71	21,600.00
2		45		23,770.15	19,400.00
3	- T1	25		18,374.35	14,500.00
4		20		17,627.69	13,500.00
5		26		26,369.30	9,100.00
6		20		10,521.27	8,500.00
7		15		10,244.25	7,200.00
8		30		6,910.55	6,200.00

		2017	2018	2019	2020	2021	
1		8,640.00	12,960.00	-	-	-	21,600.00
2		3,880.00	4,462.00	4,462.00	4,462.00	2,134.00	19,400.00
3	- T1	4,785.00	7,975.00	1,740.00	-	-	14,500.00
4		12,825.00	675.00	-	-	-	13,500.00
5		6,825.00	2,275.00	-	-	-	9,100.00
6		3,400.00	4,250.00	850.00	-	-	8,500.00
7		4,752.00	2,448.00	-	-	-	7,200.00
8		620.00	4,340.00	1,240.00	-	-	6,200.00
		45,727.00	**39,385.00**	**8,292.00**	**4,462.00**	**2,134.00**	**100,000.00**

2

		2017 12 31	2018 12 31	2019 12 31	2020 12 31	2021 12 31
1		6		-	-	-

		2017 12 31	**2018 12 31**	**2019 12 31**	**2020 12 31**	**2021 12 31**
2		6-11	12-25	25-40	40-50	
3	- T1	1-19	20-45		-	-
4				-	-	-
5		ABC		-	-	-
6		-20				-
7		38		-	-	-
8			10		-	-

2018 4

	2017 12 31	2018 12 31
	6	
	40.00%	60.00%

2021 11

	2017 12 31	2018 12 31	2019 12 31	2020 12 31	2021 12 31
	6-11	12-25	25-40	40-50	
	20.00%	23.00%	23.00%	23.00%	11.00%

- T1

2019 5

	2017 12 31	2018 12 31	2019 12 31
	1-19	20-45	
	33.00%	55.00%	12.00%

2018 1

	2017 12 31	2018 12 31
	95.00%	5.00%

2018 5

	2017 12 31	2018 12 31
	ABC	

	2017 12 31	2018 12 31
	75.00%	25.00%

2019 1

	2017 12 31	2018 12 31	2019 12 31
	-20		
	40.00%	50.00%	10.00%

2018 5

	2017 12 31	2018 12 31
	38	
	66.00%	34.00%

2019 4

	2017 12 31	2018 12 31	2019 12 31
		10	
	10.00%	70.00%	20.00%

3

1		25,827.71	17,051.75	3,535.53	1,099.26	-	3,349.73	791.44
2		23,770.15	19,605.45	0.00	2,546.47	-	753.54	864.70
3	- T1	18,374.35	13,252.25	1,220.76	630.42	-	2,329.59	941.33

16

13.03%

10.60%

8

	83,201.21	59.58%	
	20,205.17	14.47%	

	6,247.05	4.47%	
	11,663.91	8.35%	
	121,317.34	**86.88%**	
	12,047.29	8.63%	
	6,280.62	4.50%	
	18,327.91	**13.12%**	
	139,645.26	**100.00%**	
	100,000.00	**71.61%**	

16 139,645.26

121,317.34 86.99%

13.12% 100,000.00

71.61%

4

2017 1 24 2017

2017 3 28

2017

2017 3 28

1		25,827.71	13.00	21,600.00
2		23,770.15	2,561.44	19,400.00
3	- T1	18,374.35	385.40	14,500.00
4		17,627.69	3,604.57	13,500.00
5		26,369.30	-	9,100.00

6		10,521.27	-	8,500.00
7		10,244.25	1,090.00	7,200.00
8		6,910.55	223.87	6,200.00
		139,645.26	**7,878.28**	**100,000.00**

5

1		
2		
3	- T1	
4		
5		
6		
7		
8		

99.81%

99.82% 99.96%

T3

4 2016 45,608.92

56,404,804

4.15%

1

2017 1 24 2017

2016 9 2016

56,404,804 4.15%

32,245.35 5.717

2016 12 2016

103,578

59.22 5.717

56,508,382

4.16% 4.16% 32,304.57

2017 3 45,668.14

32,304.57 2016

2017 0064

2016 13,363.58

GYROSCOPE

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16

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2017 3 31 4.16%

002541.SZ		47.90%
002743.SZ		61.89%
600477.SH		58.61%
600496.SH		**62.13%**
		60.25%

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10 A

A 5

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139,645.26

1 2

10

4.16%

5

1

GB/T 4754-2011

2014 2015 2016 2017 1-3

89.55 55.42 70.04 23.12 2014 2015 2016

2017 1-3 2.68

0.22 1.87 0

2.99% 0.40% 2.67% 0.00%

2014 2015 2016 2017

1-3 8.64 8.15

4.96 0.44 9.65%

14.71% 7.08% 1.90%

2014 2015 2016 2017 1-3

11.32 8.37 6.83 0.44

12.64% 15.10% 9.75% 1.90%

2

8

1			25,827.71	21,600.00
2			23,770.15	19,400.00
3	- T1		18,374.35	14,500.00
4		/	17,627.69	13,500.00
5			26,369.30	9,100.00
6			10,521.27	8,500.00
7			10,244.25	7,200.00
8			6,910.55	6,200.00
			139,645.26	**100,000.00**

- T1

3

1	[2010]10		90 30% 50% 1.1
2	[2011]1		60% 1.1
			1 1 2 1
6	[2013]17		2011 1 1

			20%

GB/T 4754-2011

2014 2015 2016 2017 1-3

- T1

6

156,202.17

1				2017 2 5	
2				2016 2 16	C-225-01 C-225-02 1-01# 2-03#
3	- T1			2016 9 25	
4				2016 4 20	
5				2016 4 29 2017 2 8	

6				2017 7 20	1 2
7				2016 9 6	

8

6		[2014]0097	[2015]110	[2013]8006
7		[2014]0352	[2015]100601	5000649824
8		[2013]0390	[2013]603044	2012 1023

1

2 2016 100%

2016 100%

1

2012

2013 -2015

10%

2

100%

100%

2015

2016 4

2015 12 31

2016

0302 38,800 100%

2016 5 25 51% 19,788 2016

6 24

2016 11 49% 19,012

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[2015]31

1

[2015]31 2017 1 24

2017 2017

2017 2 10 2017

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2017 3 28 2017

2017 2017 4 14

2017 A

[2015]31

2

2017 1 25 2017 A

2017 3 29

2017 A

[2015]31

3

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2016 4 14 2016 5 6

2015

2016-2018

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2017

2017 2017

2017

2017 2017

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2 2017 2017

A

2017 2017

A

[2013]110

[2015]31

[2015]31

4

3 -

1

3

2013 < >

	2
	30% (1) 80% (2) 40% (3) 20%

	2/3

2

2016

2017 4 14 2017 6 2
2016 1,510,445,200
10 0.1 15,104,452.00
2016 13.78%
2017

2015

2016 4 14 2016 5 6
2015 1,510,445,200
0.02 30,208,904.00
2015 15.77%
2016

2014

2015 4 16 2015 5 11

2014 686,566,000

0.04 27,462,640.00

2014 10.30%

1.2 1,510,445,200 823,879,200

2015

2016	1,510.45	10,957.31	13.78%
2015	3,020.89	19,159.06	15.77%
2014	2,746.26	26,651.09	10.30%
	7,277.60	**56,767.46**	**12.82%**
			18,922.49
			38.46%

3

3 2016

4 14 2016 5 6 2015

2016-2018

1

2

3

1

2

3

1

80% 2

40% 3

20%

4

1

2

2/3

2016-2018

3

2014 2015 2016

38.46%

30%

3